

OFICINA DE CONVENCIONES Y VISITANTES  
 MONTOS PAGADOS POR AYUDAS Y SUBSIDIOS  
 PERIODO OCTUBRE A DICIEMBRE 2018

| CONCEPTO                               | AYUDA A | SUBSIDIO | SECTOR (ECONOMICO O SOCIAL) | BENEFICIARIO                         | CURP | RFC          | MONTO PAGADO |
|--|---------|----------|-----------------------------|--------------------------------------|------|--------------|--------------|
| SUBSIDIO PARA OTRAS MEDIDAS ECONOMICAS |         | X        | ECONOMICO                   | OFICINA DE CONVENCIONES Y VISITANTES | N/A  | OCV0901018R2 | 323,826.16   |
|  |         |          |                             |                                      |      |              |              |
|  |         |          |                             |                                      |      |              |              |
|  |         |          |                             |                                      |      |              |              |
|  |         |          |                             |                                      |      |              |              |
|  |         |          |                             |                                      |      |              |              |
|  |         |          |                             |                                      |      |              |              |
|  |         |          |                             |                                      |      |              |              |

  
 Lic. Francisco Javier Beshulto Salinas  
 Responsable de Contabilidad Gubernamental



GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

SECRETARÍA DE HACIENDA

Resumen Tipo de Gasto y Partida  
SISTEMA PRESUPUESTARIO 2018

(PESOS)

CIERRE 2018

EP-08

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21210960 Oficina de Convenciones y Visitantes

lunes, 31 de diciembre de 2018

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS                              | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|--|-------------|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| <b>Gran Total</b>  |             | 15,560,311.62        | 999,712.34        | 16,560,023.96          | 16,560,023.96        | 0.00                    | 16,560,023.96          | 15,081,743.88                       | 15,081,743.88                    | 14,431,783.66                   | 14,431,783.66                 | 2,128,240.30                         | 1,478,280.08                         |
| <b>Total Institucional</b>   |             | 15,560,311.62        | 999,712.34        | 16,560,023.96          | 16,560,023.96        | 0.00                    | 16,560,023.96          | 15,081,743.88                       | 15,081,743.88                    | 14,431,783.66                   | 14,431,783.66                 | 2,128,240.30                         | 1,478,280.08                         |
| <b>Total Inversión</b>   |             | 0.00                 | 0.00              | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |
| <b>Total Institucional Inversión</b>                                     |             | 15,560,311.62        | 999,712.34        | 16,560,023.96          | 16,560,023.96        | 0.00                    | 16,560,023.96          | 15,081,743.88                       | 15,081,743.88                    | 14,431,783.66                   | 14,431,783.66                 | 2,128,240.30                         | 1,478,280.08                         |
| <b>Total Inversión</b>   |             | 0.00                 | 0.00              | 0.00                   | 0.00                 | 0.00                    | 0.00                   | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 0.00                                 | 0.00                                 |
| <b>1 Gasto Corriente</b>   |             | 15,560,311.62        | 999,712.34        | 16,560,023.96          | 16,560,023.96        | 0.00                    | 16,560,023.96          | 15,081,743.88                       | 15,081,743.88                    | 14,431,783.66                   | 14,431,783.66                 | 2,128,240.30                         | 1,478,280.08                         |
| <b>1000 Servicios Personales.</b>  |             | 14,854,875.64        | 668,424.86        | 15,523,300.50          | 15,523,300.50        | 0.00                    | 15,523,300.50          | 14,193,020.51                       | 14,193,020.51                    | 13,543,060.29                   | 13,543,060.29                 | 1,980,240.21                         | 1,330,279.99                         |
| 1100 Remuneraciones al Personal de Carácter Permanente.                  |             | 5,630,254.66         | 168,909.12        | 5,799,163.78           | 5,799,163.78         | 0.00                    | 5,799,163.78           | 5,799,163.78                        | 5,799,163.78                     | 5,325,004.87                    | 5,325,004.87                  | 474,158.91                           | 0.00                                 |
| 113 Sueldos Base al Personal Permanente.                                 |             | 5,630,254.66         | 168,909.12        | 5,799,163.78           | 5,799,163.78         | 0.00                    | 5,799,163.78           | 5,799,163.78                        | 5,799,163.78                     | 5,325,004.87                    | 5,325,004.87                  | 474,158.91                           | 0.00                                 |
| 11304 Sueldo al Personal de Confianza.                                   |             | 5,630,254.66         | 168,909.12        | 5,799,163.78           | 5,799,163.78         | 0.00                    | 5,799,163.78           | 5,799,163.78                        | 5,799,163.78                     | 5,325,004.87                    | 5,325,004.87                  | 474,158.91                           | 0.00                                 |
| 1300 Remuneraciones Adicionales y Especiales.                            |             | 6,534,339.91         | 114,397.12        | 6,648,737.03           | 6,648,737.03         | 0.00                    | 6,648,737.03           | 6,448,091.97                        | 6,448,091.97                     | 6,294,951.57                    | 6,294,951.57                  | 353,775.46                           | 200,635.66                           |
| 132 Primas de Vacaciones, Dominical y Gratificación de Fin de Año.       |             | 1,261,785.43         | 48,716.02         | 1,310,501.45           | 1,310,501.45         | 0.00                    | 1,310,501.45           | 1,119,245.79                        | 1,119,245.79                     | 1,112,403.90                    | 1,112,403.90                  | 198,097.55                           | 191,255.66                           |
| 13201 Primas de Vacaciones y Dominical.                                  |             | 145,149.65           | 5,604.52          | 150,754.17             | 150,754.17           | 0.00                    | 150,754.17             | 89,447.92                           | 89,447.92                        | 89,447.92                       | 89,447.92                     | 61,306.25                            | 61,306.25                            |
| 13202 Aguinaldo o Gratificación de Fin de Año.                           |             | 1,116,635.78         | 43,111.50         | 1,159,747.28           | 1,159,747.28         | 0.00                    | 1,159,747.28           | 1,029,797.87                        | 1,029,797.87                     | 1,022,955.98                    | 1,022,955.98                  | 136,791.30                           | 129,949.41                           |
| 134 Compensaciones.  |             | 5,272,544.48         | 65,681.10         | 5,338,225.58           | 5,338,225.58         | 0.00                    | 5,338,225.58           | 5,328,846.18                        | 5,328,846.18                     | 5,182,547.67                    | 5,182,547.67                  | 155,677.91                           | 9,379.40                             |
| 13420 Compensaciones por Servicios Especiales.                           |             | 5,272,544.48         | 65,681.10         | 5,338,225.58           | 5,338,225.58         | 0.00                    | 5,338,225.58           | 5,328,846.18                        | 5,328,846.18                     | 5,182,547.67                    | 5,182,547.67                  | 155,677.91                           | 9,379.40                             |
| 1400 Seguridad Social.   |             | 1,160,631.07         | -24,230.29        | 1,136,400.78           | 1,136,400.78         | 0.00                    | 1,136,400.78           | 15,031.23                           | 15,031.23                        | 0.00                            | 0.00                          | 1,136,400.78                         | 1,121,369.35                         |
| 141 Aportaciones de Seguridad Social.                                    |             | 543,507.69           | 4,418.87          | 547,926.56             | 547,926.56           | 0.00                    | 547,926.56             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 547,926.56                           | 547,926.56                           |
| 14103 Aportaciones al IMSS.  |             | 543,507.69           | 4,418.87          | 547,926.56             | 547,926.56           | 0.00                    | 547,926.56             | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 547,926.56                           | 547,926.56                           |
| 142 Aportaciones a Fondos de Vivienda.                                   |             | 562,315.17           | 0.00              | 562,315.17             | 562,315.17           | 0.00                    | 562,315.17             | 15,031.23                           | 15,031.23                        | 0.00                            | 0.00                          | 562,315.17                           | 547,283.94                           |
| 14202 Aportaciones al INFONAVIT.   |             | 562,315.17           | 0.00              | 562,315.17             | 562,315.17           | 0.00                    | 562,315.17             | 15,031.23                           | 15,031.23                        | 0.00                            | 0.00                          | 562,315.17                           | 547,283.94                           |
| 144 Aportaciones para Seguros.   |             | 54,608.21            | -28,649.16        | 26,159.05              | 26,159.05            | 0.00                    | 26,159.05              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 26,159.05                            | 26,159.05                            |
| 14401 Cuotas para el Seguro de Vida.                                     |             | 54,608.21            | -28,649.16        | 26,159.05              | 26,159.05            | 0.00                    | 26,159.05              | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 26,159.05                            | 26,159.05                            |
| 1500 Otras Prestaciones Sociales y Económicas.                           |             | 1,068,960.00         | 409,348.91        | 1,478,308.91           | 1,478,308.91         | 0.00                    | 1,478,308.91           | 1,474,058.91                        | 1,474,058.91                     | 1,466,429.23                    | 1,466,429.23                  | 11,879.68                            | 4,250.00                             |
| 152 Indemnizaciones.   |             | 0.00                 | 319,588.91        | 319,588.91             | 319,588.91           | 0.00                    | 319,588.91             | 319,588.91                          | 319,588.91                       | 319,588.91                      | 319,588.91                    | 0.00                                 | 0.00                                 |
| 15206 Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caidos. |             | 0.00                 | 319,588.91        | 319,588.91             | 319,588.91           | 0.00                    | 319,588.91             | 319,588.91                          | 319,588.91                       | 319,588.91                      | 319,588.91                    | 0.00                                 | 0.00                                 |
| 159 Otras Prestaciones Sociales y Económicas.                            |             | 1,068,960.00         | 89,760.00         | 1,158,720.00           | 1,158,720.00         | 0.00                    | 1,158,720.00           | 1,154,470.00                        | 1,154,470.00                     | 1,146,840.32                    | 1,146,840.32                  | 11,879.68                            | 4,250.00                             |
| 15906 Previsión Social Múltiple.   |             | 1,068,960.00         | 89,760.00         | 1,158,720.00           | 1,158,720.00         | 0.00                    | 1,158,720.00           | 1,154,470.00                        | 1,154,470.00                     | 1,146,840.32                    | 1,146,840.32                  | 11,879.68                            | 4,250.00                             |
| 1700 Pago de Estímulos a Servidores Públicos.                            |             | 460,700.00           | 0.00              | 460,700.00             | 460,700.00           | 0.00                    | 460,700.00             | 456,674.62                          | 456,674.62                       | 456,674.62                      | 456,674.62                    | 4,025.38                             | 4,025.38                             |
| 171 Estímulos.   |             | 460,700.00           | 0.00              | 460,700.00             | 460,700.00           | 0.00                    | 460,700.00             | 456,674.62                          | 456,674.62                       | 456,674.62                      | 456,674.62                    | 4,025.38                             | 4,025.38                             |
| 17102 Estímulos al Personal.   |             | 122,400.00           | 0.00              | 122,400.00             | 122,400.00           | 0.00                    | 122,400.00             | 120,600.00                          | 120,600.00                       | 120,600.00                      | 120,600.00                    | 1,800.00                             | 1,800.00                             |
| 17103 Incentivo al Personal.   |             | 338,300.00           | 0.00              | 338,300.00             | 338,300.00           | 0.00                    | 338,300.00             | 336,074.62                          | 336,074.62                       | 336,074.62                      | 336,074.62                    | 2,225.38                             | 2,225.38                             |
| 3000 Servicios Generales.  |             | 705,435.98           | 7,461.32          | 712,897.30             | 712,897.30           | 0.00                    | 712,897.30             | 564,697.21                          | 564,697.21                       | 564,697.21                      | 564,697.21                    | 148,000.09                           | 148,000.09                           |
| 3100 Servicios Básicos.  |             | 417,553.09           | 0.00              | 417,553.09             | 417,553.09           | 0.00                    | 417,553.09             | 394,332.69                          | 394,332.69                       | 394,332.69                      | 394,332.69                    | 23,220.40                            | 23,220.40                            |



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**SISTEMA PRESUPUESTARIO 2018**  
**(PESOS)**  
**CIERRE 2018**

EP-08

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21210960 Oficina de Convenciones y Visitantes

lunes, 31 de diciembre de 2018

| TIPO GASTO / CAPÍTULOS /CONCEPTOS /PARTIDAS | DESCRIPCIÓN  | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|--|----------------------|-------------------|------------------------|----------------------|-------------------------|------------------------|-------------------------------------|----------------------------------|---------------------------------|-------------------------------|--------------------------------------|--------------------------------------|
| 311   | Energía Eléctrica.   | 317,553.09           | 38,490.79         | 356,043.88             | 356,043.88           | 0.00                    | 356,043.88             | 343,153.69                          | 343,153.69                       | 343,153.69                      | 343,153.69                    | 12,690.19                            | 12,690.19                            |
| 31101                                       | Servicio de Energía Eléctrica.   | 317,553.09           | 38,490.79         | 356,043.88             | 356,043.88           | 0.00                    | 356,043.88             | 343,153.69                          | 343,153.69                       | 343,153.69                      | 343,153.69                    | 12,690.19                            | 12,690.19                            |
| 312   | Gas.   | 50,000.00            | 3,175.67          | 53,175.67              | 53,175.67            | 0.00                    | 53,175.67              | 51,179.00                           | 51,179.00                        | 51,179.00                       | 51,179.00                     | 1,996.67                             | 1,996.67                             |
| 31201                                       | Servicio de Gas.   | 50,000.00            | 3,175.67          | 53,175.67              | 53,175.67            | 0.00                    | 53,175.67              | 51,179.00                           | 51,179.00                        | 51,179.00                       | 51,179.00                     | 1,996.67                             | 1,996.67                             |
| 314   | Telefonía Tradicional.   | 50,000.00            | -11,666.46        | 8,333.54               | 8,333.54             | 0.00                    | 8,333.54               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 8,333.54                             | 8,333.54                             |
| 31401                                       | Servicio Telefónico Convencional.                                      | 50,000.00            | -11,666.46        | 8,333.54               | 8,333.54             | 0.00                    | 8,333.54               | 0.00                                | 0.00                             | 0.00                            | 0.00                          | 8,333.54                             | 8,333.54                             |
| 3400  | Servicios Financieros, Bancarios y Comerciales.                        | 14,000.00            | 0.00              | 14,000.00              | 14,000.00            | 0.00                    | 14,000.00              | 14,000.00                           | 14,000.00                        | 14,000.00                       | 14,000.00                     | 0.00                                 | 0.00                                 |
| 345   | Seguro de Bienes Patrimoniales.  | 14,000.00            | 0.00              | 14,000.00              | 14,000.00            | 0.00                    | 14,000.00              | 14,000.00                           | 14,000.00                        | 14,000.00                       | 14,000.00                     | 0.00                                 | 0.00                                 |
| 34501                                       | Seguro de Bienes Patrimoniales.  | 14,000.00            | 0.00              | 14,000.00              | 14,000.00            | 0.00                    | 14,000.00              | 14,000.00                           | 14,000.00                        | 14,000.00                       | 14,000.00                     | 0.00                                 | 0.00                                 |
| 3900  | Otros Servicios Generales.   | 273,682.89           | 7,451.32          | 281,344.21             | 281,344.21           | 0.00                    | 281,344.21             | 156,564.52                          | 156,564.52                       | 156,564.52                      | 156,564.52                    | 124,779.69                           | 124,779.69                           |
| 398   | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 273,682.89           | 7,451.32          | 281,344.21             | 281,344.21           | 0.00                    | 281,344.21             | 156,564.52                          | 156,564.52                       | 156,564.52                      | 156,564.52                    | 124,779.69                           | 124,779.69                           |
| 39801                                       | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 273,682.89           | 7,451.32          | 281,344.21             | 281,344.21           | 0.00                    | 281,344.21             | 156,564.52                          | 156,564.52                       | 156,564.52                      | 156,564.52                    | 124,779.69                           | 124,779.69                           |
| 4000  | Transferencias, Asignaciones, Subsidios y Otras Ayudas.                | 0.00                 | 323,826.16        | 323,826.16             | 323,826.16           | 0.00                    | 323,826.16             | 323,826.16                          | 323,826.16                       | 323,826.16                      | 323,826.16                    | 0.00                                 | 0.00                                 |
| 4300  | Subsidios y Subvenciones.  | 0.00                 | 323,826.16        | 323,826.16             | 323,826.16           | 0.00                    | 323,826.16             | 323,826.16                          | 323,826.16                       | 323,826.16                      | 323,826.16                    | 0.00                                 | 0.00                                 |
| 439   | Otros Subsidios.   | 0.00                 | 323,826.16        | 323,826.16             | 323,826.16           | 0.00                    | 323,826.16             | 323,826.16                          | 323,826.16                       | 323,826.16                      | 323,826.16                    | 0.00                                 | 0.00                                 |
| 43909                                       | Subsidios por Otras Medidas Económicas.                                | 0.00                 | 323,826.16        | 323,826.16             | 323,826.16           | 0.00                    | 323,826.16             | 323,826.16                          | 323,826.16                       | 323,826.16                      | 323,826.16                    | 0.00                                 | 0.00                                 |